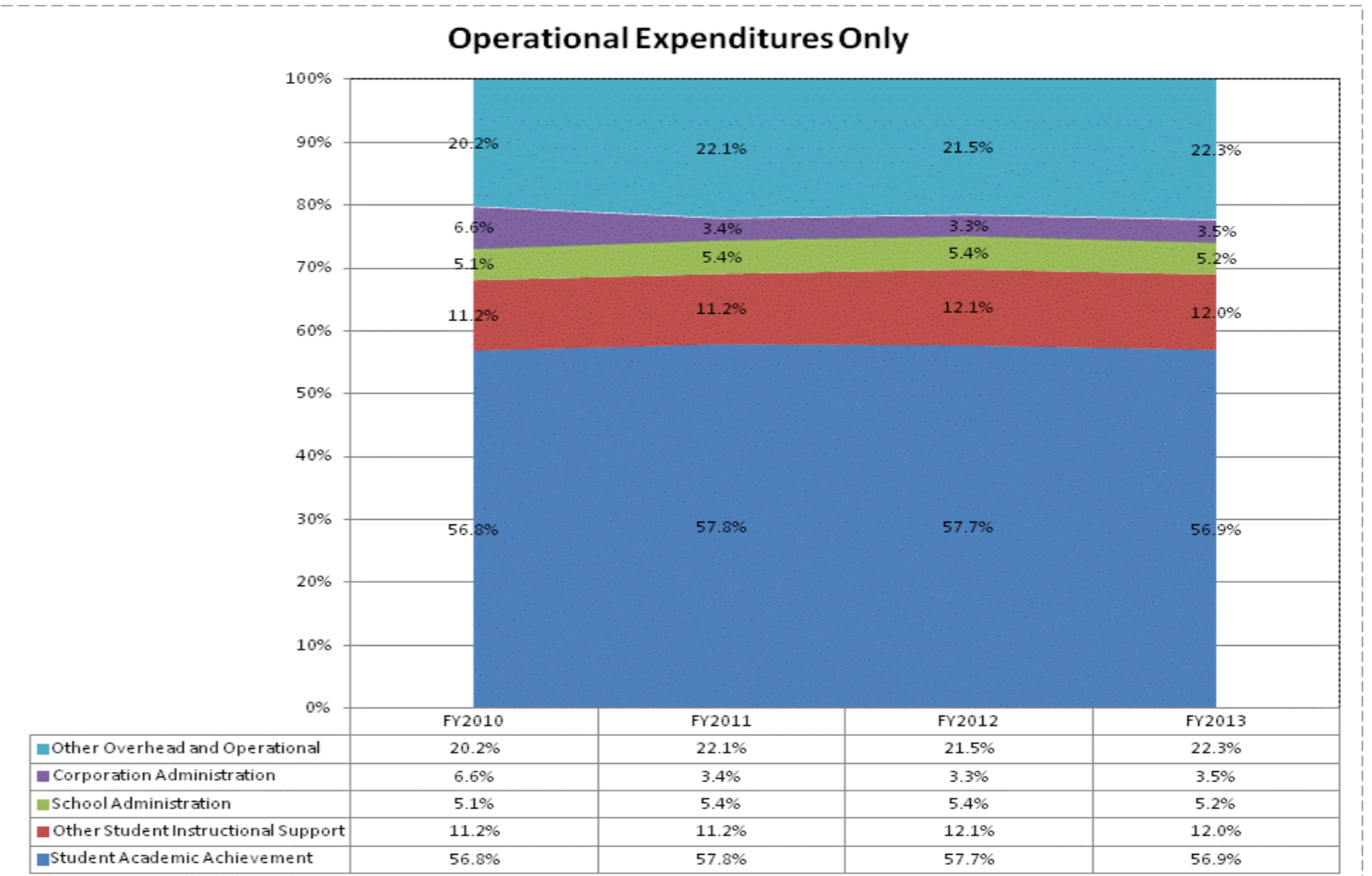
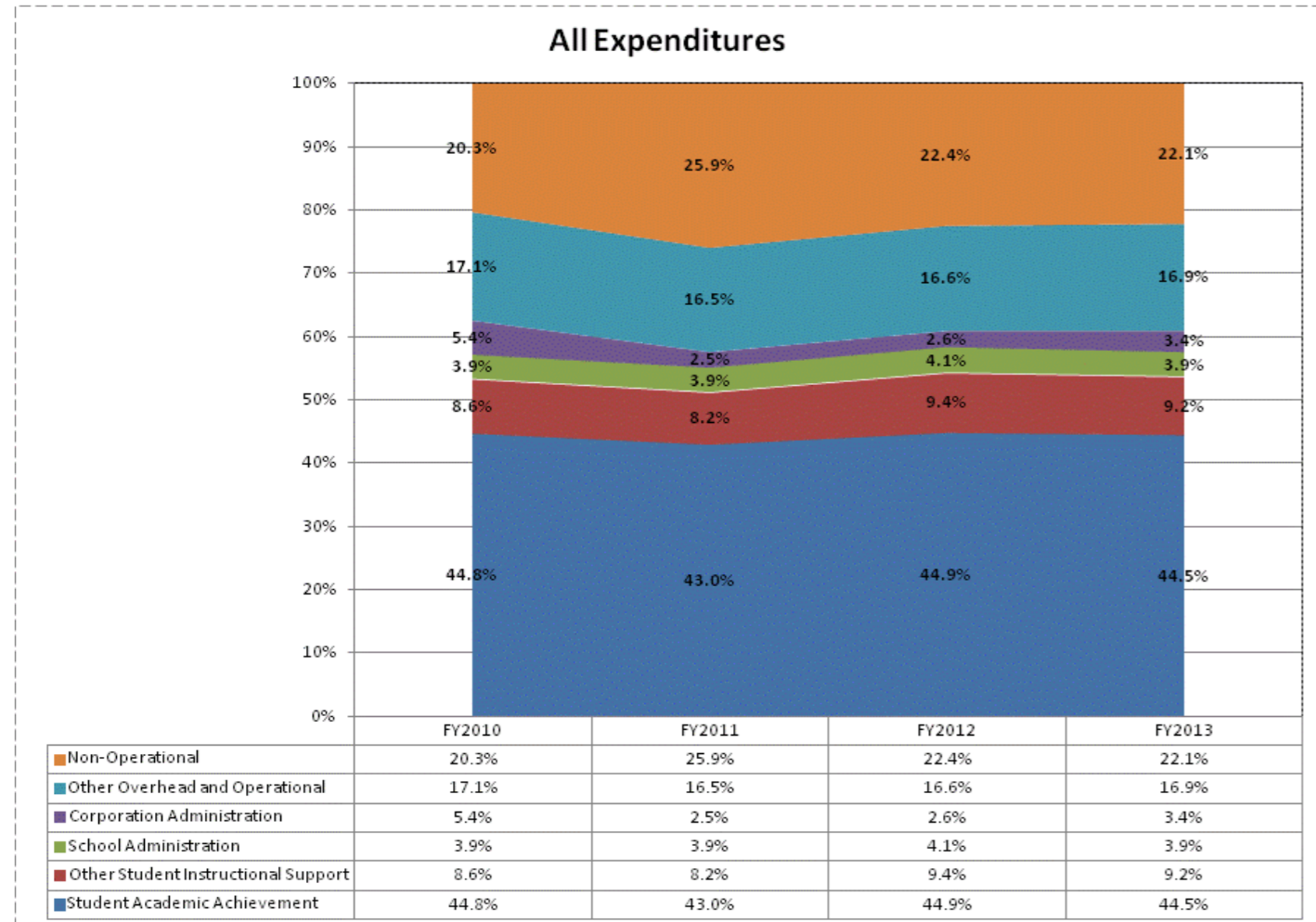


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crawfordsville Com Schools (5855)**

| Crawfordsville Com Schools (5855) | FY06 % of Total | | FY09 % of Total | | FY12 % of Total | | FY13 % of Total | |
|-----------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | FY 2006 | Exp | FY 2009 | Exp | FY 2012 | Exp | FY 2013 | Exp |
| Student Academic Achievement | \$14,948,311 | 45.9% | \$12,918,078 | 42.9% | \$12,532,347 | 44.9% | \$12,839,580 | 44.5% |
| Student Instructional Support | \$3,659,969 | 11.2% | \$3,808,921 | 12.6% | \$3,764,730 | 13.5% | \$3,769,071 | 13.1% |
| Overhead and Operational | \$5,793,301 | 17.8% | \$6,739,837 | 22.4% | \$5,359,783 | 19.2% | \$5,854,869 | 20.3% |
| Nonoperational | \$8,148,125 | 25.0% | \$6,657,132 | 22.1% | \$6,251,686 | 22.4% | \$6,369,580 | 22.1% |
| Grand Total | \$32,549,706 | | \$30,123,968 | | \$27,908,547 | | \$28,833,100 | |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|--|---------|---------|---------|---------|
| | 57.2% | 55.5% | 58.4% | 57.6% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crawfordsville Com Schools (5855)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|--|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------------|
| Student Academic Achievement | | | | | | | |
| 11025 Regular Programs; Non Spec Ed Preschool | \$0 | \$64,783 | \$92,775 | \$107,207 | N/A | 65% | 16% |
| 11050 Regular Programs; Full Day Kindergarten | \$19,468 | \$151,694 | \$356,248 | \$391,510 | > 500% | 158% | 10% |
| 11100 Regular Programs; Elementary | \$2,621,118 | \$3,833,505 | \$3,177,621 | \$3,170,378 | 21% | -17% | 0% |
| 11200 Regular Programs; Middle/Junior High | \$1,334,281 | \$1,789,668 | \$1,760,248 | \$1,752,209 | 31% | -2% | 0% |
| 11300 Regular Programs; High School | \$1,674,227 | \$2,280,650 | \$2,084,934 | \$1,993,755 | 19% | -13% | -4% |
| 11350 Regular Programs; High School; Academic Honors Diploma | \$48,923 | \$15,276 | \$53,351 | \$33,019 | -33% | 116% | -38% |
| 11355 Regular Programs; High School; Academic Honors High Ability Student Programs | \$0 | \$462 | \$0 | \$0 | N/A | -100% | N/A |
| 11450 Vocational Education; Consumer and Homemaking | \$51,268 | \$72,966 | \$74,267 | \$74,229 | 45% | 2% | 0% |
| 11510 Vocational Education; Cooperative Education | \$62,609 | \$87,836 | \$88,094 | \$106,141 | 70% | 21% | 20% |
| 11520 Vocational Education; Area School Participation | \$211,648 | \$290,403 | \$154,096 | \$178,568 | -16% | -39% | 16% |
| 11590 Other Vocational Education Programs | \$204,700 | \$232,492 | \$216,968 | \$210,101 | 3% | -10% | -3% |
| 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School | \$0 | \$0 | \$74,985 | \$75,003 | N/A | N/A | 0% |
| 11630 Regular Programs; Alternative Education Programs; High School | \$0 | \$82,581 | \$137,982 | \$144,591 | N/A | 75% | 5% |
| 12110 Gifted And Talented; Gifted and Talented | \$14,307 | \$34,872 | \$29,555 | \$36,346 | 154% | 4% | 23% |
| 12150 Gifted And Talented; High Ability Student Programs | \$0 | \$0 | \$336,241 | \$357,366 | N/A | N/A | 6% |
| 12210 Mental Disabilities; Mild Mental Disabilities | \$71,211 | \$124,984 | \$176,831 | \$227,380 | 219% | 82% | 29% |
| 12220 Mental Disabilities; Moderate Mental Disabilities | \$4,356 | \$3,940 | \$0 | \$0 | -100% | -100% | N/A |
| 12230 Mental Disabilities; Severe Mental Disabilities | \$356,541 | \$414,076 | \$413,756 | \$385,818 | 8% | -7% | -7% |
| 12340 Physical Impairment; Hearing Impairment | \$57,493 | \$82,983 | \$9,043 | \$0 | -100% | -100% | -100% |
| 12350 Physical Impairment; Homebound | \$6,532 | \$1,542 | \$4,654 | \$4,804 | -26% | 212% | 3% |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time | \$0 | \$0 | \$41 | \$109 | N/A | N/A | 166% |
| 12520 Culturally Different; Compensatory | \$0 | \$20 | \$0 | \$0 | N/A | -100% | N/A |
| 12610 Learning Disability | \$1,213,448 | \$891,100 | \$865,888 | \$909,150 | -25% | 2% | 5% |
| 12810 Special Education Preschool | \$344,866 | \$315,945 | \$130,151 | \$151,828 | -56% | -52% | 17% |
| 12900 Other Special Programs | \$15,641 | \$12,834 | \$16,890 | \$64,834 | 315% | 405% | 284% |
| 13100 Adult/Continuing Education Programs; Adult Basic Education | \$106,396 | \$197,234 | \$116,270 | \$126,203 | 19% | -36% | 9% |
| 13600 Adult/Continuing Education Programs; Special Interest Programs | \$4,305 | \$18 | \$0 | \$0 | -100% | -100% | N/A |
| 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program | \$89,585 | \$80,654 | \$16,628 | \$0 | -100% | -100% | -100% |
| 14100 Summer School Programs; Elementary | \$22,959 | \$20,672 | \$12,658 | \$34,340 | 50% | 66% | 171% |
| 14200 Summer School Programs; Middle/Junior High School | \$9,265 | \$0 | \$0 | \$3,111 | -66% | N/A | N/A |
| 14300 Summer School Programs; High School | \$31,767 | \$33,271 | \$17,017 | \$12,068 | -62% | -64% | -29% |
| 16100 Remediation Testing | \$210,783 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 16200 Preventive Remediation | \$0 | \$264,470 | \$73,804 | \$49,370 | N/A | -81% | -33% |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa | \$335,002 | \$135,319 | \$137,304 | \$127,418 | -62% | -6% | -7% |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci | \$178,879 | \$530,138 | \$619,648 | \$713,925 | 299% | 35% | 15% |
| 17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other | \$2,545 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22110 Improvement of Instruction; Service Area Direction | \$4,347 | \$102,974 | \$154,271 | \$122,643 | > 500% | 19% | -21% |
| 22120 Improvement of Instruction; Instruction and Curriculum Development | \$37,193 | \$3,980 | \$220 | \$171 | -100% | -96% | -22% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$101,355 | \$27,708 | \$18,939 | \$29,272 | -71% | 6% | 55% |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$1,764 | \$70,532 | \$7,687 | \$7,949 | 351% | -89% | 3% |
| 22210 Library/Media Services; Service Area Direction | \$36,664 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22220 Library/Media Services; School Library | \$186,466 | \$306,357 | \$303,026 | \$323,180 | 73% | 5% | 7% |
| 22230 Library/Media Services; Audiovisual | \$5,984 | \$6,392 | \$3,656 | \$2,923 | -51% | -54% | -20% |
| 22250 Library/Media Services; Computer Assisted Instruction Services | \$110,040 | \$0 | \$0 | \$212,606 | 93% | N/A | N/A |
| 22290 Library/Media Services; Other Educational Media Services | \$10,045 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22360 Instruction, Related Technology; Network Support | \$304,481 | \$0 | \$309,590 | \$319,420 | 5% | N/A | 3% |
| 22900 Other Support Service, Instructional Staff | \$0 | \$52,320 | \$59,707 | \$25,144 | N/A | -52% | -58% |
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$279,794 | \$301,282 | \$391,778 | \$307,206 | 10% | 2% | -22% |
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$560 | \$144 | \$35,524 | \$48,287 | > 500% | > 500% | 36% |
| 26497 2007 Account Code - Teachers Retirement Fund | \$687,715 | \$0 | \$0 | \$0 | N/A | N/A | N/A |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crawfordsville Com Schools (5855)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|---|---------------------|---------------------|---------------------|---------------------|--------------------------|--------------------------|--------------------------------|
| Student Academic Achievement Total | \$11,070,529 | \$12,918,078 | \$12,532,347 | \$12,839,580 | 16% | -1% | 2% |
| Student Instructional Support | | | | | | | |
| 21110 Attendance and Social Work Services; Service Area Direction | \$487 | \$911 | \$0 | \$0 | -100% | -100% | N/A |
| 21120 Attendance and Social Work Services; Attendance Services | \$27,974 | \$37,551 | \$0 | \$0 | -100% | -100% | N/A |
| 21210 Guidance Services; Service Area Direction | \$720 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 21220 Guidance Services; Counseling Services | \$372,510 | \$530,018 | \$561,680 | \$551,123 | 48% | 4% | -2% |
| 21290 Guidance Services; Other Guidance Services | \$22,231 | \$19,057 | \$255 | \$1,764 | -92% | -91% | > 500% |
| 21320 Health Services; Medical Services | \$2,685 | \$8,649 | \$4,772 | \$23,170 | > 500% | 168% | 386% |
| 21330 Health Services; Dental Services | \$4,500 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 21340 Health Services; Nurse Services | \$30,046 | \$181,220 | \$249,361 | \$254,154 | > 500% | 40% | 2% |
| 21390 Health Services; Other Health Services | \$149,213 | \$22,543 | \$12,633 | \$7,340 | -95% | -67% | -42% |
| 21410 Psychological Services; Service Area Direction | \$964,905 | \$1,468,205 | \$1,371,415 | \$1,380,122 | 43% | -6% | 1% |
| 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$122,554 | \$151,550 | \$303,378 | \$311,507 | 154% | 106% | 3% |
| 21610 Occupational Therapy, Related Services; Service Area Direction | \$0 | \$0 | \$1,371 | \$0 | N/A | N/A | -100% |
| 21910 Other Support Services, Students; Service Area Direction | \$0 | \$36,916 | \$50,201 | \$38,078 | N/A | 3% | -24% |
| 21990 Other Support Services, Students; Other Student Services | \$130,519 | \$181,790 | \$66,255 | \$76,552 | -41% | -58% | 16% |
| 24100 Office of The Principal | \$837,391 | \$1,160,839 | \$1,018,016 | \$996,491 | 19% | -14% | -2% |
| 24900 Other Support Services, School Administration | \$0 | \$9,673 | \$125,393 | \$128,771 | N/A | > 500% | 3% |
| Student Instructional Support Total | \$2,665,735 | \$3,808,921 | \$3,764,730 | \$3,769,071 | 41% | -1% | 0% |
| Overhead and Operational | | | | | | | |
| 23110 Board of Education; Service Area Direction | \$66,871 | \$67,018 | \$14,503 | \$13,746 | -79% | -79% | -5% |
| 23150 Board of Education; Legal Services | \$7,532 | \$3,628 | \$4,782 | \$3,164 | -58% | -13% | -34% |
| 23160 Board of Education; Promotion Expenses | \$3,409 | \$3,212 | \$1,120 | \$2,481 | -27% | -23% | 122% |
| 23190 Board of Education; Other Governing Body Services | \$31,915 | \$38,930 | \$41,652 | \$41,940 | 31% | 8% | 1% |
| 23210 Executive Administration; Office of The Superintendent | \$154,276 | \$219,548 | \$204,530 | \$196,708 | 28% | -10% | -4% |
| 23220 Executive Administration; Community Relations | \$6,898 | \$15,543 | \$0 | \$0 | -100% | -100% | N/A |
| 23290 Executive Administration; Other Executive Administration Services | \$3,758 | \$925 | \$133 | \$0 | -100% | -100% | -100% |
| 25110 Fiscal Services; Office of The Business Manager | \$86,016 | \$98,593 | \$120,156 | \$165,016 | 92% | 67% | 37% |
| 25120 Fiscal Services; Service Area Direction | \$0 | \$1,371 | \$1,702 | \$2,322 | N/A | 69% | 36% |
| 25150 Fiscal Services; Payroll Services | \$60,016 | \$92,152 | \$93,934 | \$91,355 | 52% | -1% | -3% |
| 25160 Fiscal Services; Financial Accounting | \$29,580 | \$37,030 | \$46,126 | \$46,434 | 57% | 25% | 1% |
| 25191 Other Fiscal Services; Refund of Revenue | \$5,527 | \$1,792 | \$14,271 | \$23,840 | 331% | > 500% | 67% |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$886 | \$1,036 | \$6,866 | \$4,515 | 410% | 336% | -34% |
| 25196 Other Fiscal Services; Cash Change | \$600 | \$600 | \$1,050 | \$2,050 | 242% | 242% | 95% |
| 25400 Planning, Research, Development and Evaluation | \$8,862 | \$2,500 | \$0 | \$0 | -100% | -100% | N/A |
| 25790 Personnel Services; Other Professional Services | \$0 | \$340,125 | \$138,700 | \$161,546 | N/A | -53% | 16% |
| 25850 Administrative Technology Services; Network Support | \$0 | \$478,565 | \$20,201 | \$5,106 | N/A | -99% | -75% |
| 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$0 | \$5,939 | \$0 | N/A | N/A | -100% |
| 25890 Other Technology Services | \$0 | \$0 | \$0 | \$212,489 | N/A | N/A | N/A |
| 25910 Judgments | \$0 | \$0 | \$0 | \$6,250 | N/A | N/A | N/A |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$1,998,434 | \$2,550,855 | \$2,389,046 | \$2,289,371 | 15% | -10% | -4% |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$38,016 | \$16,341 | \$24,151 | \$16,781 | -56% | 3% | -31% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$333,019 | \$428,274 | \$66,171 | \$257,578 | -23% | -40% | 289% |
| 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$519 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26499 2007 Account Code - Other | \$304,882 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$14,053 | \$2,501 | \$0 | \$0 | -100% | -100% | N/A |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$133,585 | \$144,851 | \$234,004 | \$182,788 | 37% | 26% | -22% |
| 27010 Student Transportation; Service Area Direction | \$116,940 | \$179,679 | \$131,600 | \$130,657 | 12% | -27% | -1% |
| 27100 Student Transportation; Vehicle Operation | \$241,184 | \$249,674 | \$331,647 | \$274,603 | 14% | 10% | -17% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Crawfordsville Com Schools (5855)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|--|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|--|
| 27200 Student Transportation; Monitoring Services | \$47,201 | \$83,898 | \$66,253 | \$55,842 | 18% | -33% | -16% |
| 27300 Student Transportation; Vehicle Servicing and Maintenance | \$109,736 | \$150,164 | \$194,645 | \$208,612 | 90% | 39% | 7% |
| 27400 Student Transportation; Purchase of School Buses | \$218,459 | \$151,158 | \$0 | \$0 | -100% | -100% | N/A |
| 27500 Student Transportation; Insurance on Buses | \$15,915 | \$1,835 | \$64 | \$64 | -100% | -97% | 0% |
| 27700 Student Transportation; Contracted Transportation Services | \$21,319 | \$11,090 | \$30,856 | \$7,620 | -64% | -31% | -75% |
| 27900 Student Transportation; Other Student Transportation Services | \$38,552 | \$43,448 | \$41,562 | \$56,697 | 47% | 30% | 36% |
| 27910 Student Transportation; Bus Driver Training | \$2,878 | \$3,093 | \$3,264 | \$2,865 | 0% | -7% | -12% |
| 31100 Food Services Operations; Service Area Direction | \$0 | \$51,846 | \$3,596 | \$4,595 | N/A | -91% | 28% |
| 31200 Food Services Operations; Food Preparation and Dispensing | \$52,546 | \$17,965 | \$262 | \$449 | -99% | -98% | 72% |
| 31300 Food Services Operations; Food Delivery | \$0 | \$12,165 | \$7,474 | \$780 | N/A | -94% | -90% |
| 31900 Other Food Services | \$969,673 | \$1,238,427 | \$1,119,525 | \$1,386,606 | 43% | 12% | 24% |
| Overhead and Operational Total | \$5,123,056 | \$6,739,837 | \$5,359,783 | \$5,854,869 | 14% | -13% | 9% |
| Nonoperational | | | | | | | |
| 33100 Community Service Operations; Direction of Community Services | \$542 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 33200 Community Recreation | \$163,275 | \$185,444 | \$140,778 | \$150,096 | -8% | -19% | 7% |
| 33400 Athletic Coaches | \$113,577 | \$334,404 | \$286,482 | \$291,174 | 156% | -13% | 2% |
| 33500 Welfare Activities Services | \$6,943 | \$0 | \$75,000 | \$0 | -100% | N/A | -100% |
| 33600 Nonpublic School Pupil Services | \$0 | \$132 | \$0 | \$0 | N/A | -100% | N/A |
| 33990 Other Community Services; Other | \$1,072,470 | \$443,527 | \$402,420 | \$394,156 | -63% | -11% | -2% |
| 43000 Facilities Acquisition and Construction; Professional Services | \$51,718 | \$31,502 | \$15,714 | \$16,229 | -69% | -48% | 3% |
| 44000 Facilities Acquisition and Construction; Educational Specifications Development | \$0 | \$0 | \$8,977 | \$1,916 | N/A | N/A | -79% |
| 45100 Building Acquisition, Construction and Improvements | \$993,675 | \$216,245 | \$42,337 | \$388,162 | -61% | 80% | > 500% |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$5,000 | \$575 | \$0 | \$0 | -100% | -100% | N/A |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$141,045 | \$231,656 | \$100,915 | \$133,065 | -6% | -43% | 32% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$3,644 | \$8,785 | \$0 | \$0 | -100% | -100% | N/A |
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$302,376 | \$234,873 | \$67,738 | \$152,969 | -49% | -35% | 126% |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | -\$4,278 | \$108,691 | \$0 | \$0 | N/A | -100% | N/A |
| 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App | \$418,460 | \$180,000 | \$210,000 | \$110,000 | -74% | -39% | -48% |
| 52200 Debt Services; Interest on Debt; Temporary Loans | \$241,574 | \$59,025 | \$20,568 | \$15,530 | -94% | -74% | -24% |
| 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr | \$0 | \$235,366 | \$207,381 | \$100,126 | N/A | -57% | -52% |
| 53100 Debt Services; Lease Rental; Buildings ; Principal | \$4,311,500 | \$2,353,529 | \$1,596,515 | \$1,621,037 | -62% | -31% | 2% |
| 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$1,956,351 | \$2,763,485 | \$2,701,963 | N/A | 38% | -2% |
| 53400 Debt Services; Lease Rental; Other ; Principal | \$0 | \$0 | \$98,000 | \$131,000 | N/A | N/A | 34% |
| 53450 Debt Services; Lease Rental; Other ; Interest | \$0 | \$0 | \$32,500 | \$31,500 | N/A | N/A | -3% |
| 54200 Common School Fund; Principal | \$88,716 | \$62,623 | \$135,418 | \$72,796 | -18% | 16% | -46% |
| 54250 Common School Fund; Interest | \$0 | \$14,403 | \$47,457 | \$57,863 | N/A | 302% | 22% |
| Nonoperational Total | \$7,910,236 | \$6,657,132 | \$6,251,686 | \$6,369,580 | -19% | -4% | 2% |
| Prorated By Fund | | | | | | | |
| 26491 2007 Account Code - PERF | \$156,849 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26492 2007 Account Code - Social Security | \$972,282 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26493 2007 Account Code - Workmen's Compensation | \$42,694 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26494 2007 Account Code - Group Insurance | \$4,182,656 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26496 2007 Account Code - Unemployment Compensation | \$16,521 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26498 2007 Account Code - Severance / Early Retirement Pay | \$409,149 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Prorated By Fund Total | \$5,780,151 | \$0 | \$0 | \$0 | N/A | N/A | N/A |